Saginaw Arts & Enrichment Commission Strategic Plan

Long Term Goals

<u>Advocacy</u>

Promote the message that the arts are essential to the prosperity of the community.

Further the goals of the MCACA

Partner with state arts organizations to bring information and funding to area.

Promote collaboration in order to increase the impact of the arts

Communicate economic and quality of life impact of arts and culture in the community.

Programs and

Services Provide high quality services and programs including: Hollyday Fair, Student Art Exhibit, Arts Awards, Art @ Andersen, Saginaw Celebrates Summer, Summer Art Fair, Jazz in the Garden

Continue to produce ARTifacts monthly newsletter and distribute through libraries and other venues.

Provide marketing and promotion for Saginaw summer events.

Image and Promotion

Produce ARTifacts and use other means to market arts events.

Collaborate with CVB on cultural tourism marketing.

Improve the region's reputation as a premiere arts community.

Promote collaborations with traditional and nontraditional organizations.

Represent the Commission with community organizations.

<u>Youth and</u> Education

Provide strong community outreach to broaden audiences and increase access to arts experiences.

Youth:

Broaden cross cultural understanding and diversity with *Celebrating Saginaw's Cultures* exhibit Support arts education and youth development through school concerts and art and music classes at inner city youth centers.

Education: Provide training for arts groups' boards.

Funding and Development

Continue to grow the Artreach Endowment Fund through a planned giving approach in order to increase grants to area arts organizations.

Develop a planned giving and donor education program.

Maintain or increase individual and corporate donations for operations and granting.

Increase membership contributions with membership presence on website.

<u>Operational</u> Excellence

Demonstrate leadership as a community agency

Promote, coordinate and improve access to the arts in the Saginaw community.

Maintain an appropriate engaged board that reflects the community.

Ensure the City continues to offer the Center as an arts facility.

Evaluate strategic plan with commission input.

Short Term Goals

Advocacy

Make the case for supporting arts and culture in the community.

Promote the values of artistic quality and cultural diversity

Maintain lines of communications with arts organizations and government entities.

Represent Saginaw arts on Regional Arts Alliance Board.

Bring groups together through SCERT meetings with Saginaw County arts organizations.

Programs and Services

Provide grants to area organization through Artreach 28,000 MCACA Minigrants(\$52,600), Hemlock Semi Conductor (\$15,000), Youth Outreach (\$8,000).Total regranting: \$103,600

Provide board and Michigan CDP training

Serve wide-ranging audience through: +Hollyday Fair +Student Art Exhibit +AllAreaArtsAwards +Art @ the Andersen +Saginaw Celebrates Summer +Summer Art Fair +Jazz in the Garden

Provide support services to artists

Image and Promotion

Promote SAEC message in region through MLive, The Saginaw News, Artifacts, website, other media.

Increase SAEC presence in social media through website, Facebook, Twitter, LinkedIn.

Utilize email marketing to supplement Facebook and ARTifacts.

Provide Annual Update as part of ARTifacts.

Promote and market local events through Saginaw Celebrates Summer, Facebook, ARTifacts newsletter and email marketing.

Youth and Education

Youth: Expand and implement youth enrichment programs:

+Student art show: Building Unity Through Diversity +Visiting artist residencies at First Ward Community Center, YMCA, Boys and Girls Club, others

Education

Sponsor and implement training for area arts and cultural organizations: +Board +CDP +Grant writing +Advocacy

Development Generate revenue for operations in the following ways:

SAEC events and fundraisers, event sponsorships, individual and business memberships, advertising revenue, grants.

Funding and

Distribute ArtReach education brochure to financial advisors, attorneys and general public, generating donations to the ArtReach Fund.

Develop annual budget with finance committee.

Expanded region for Michigan Council for Arts and Cultural Affairs providing minigrants for mid Michigan's Region 5.

Operational Excellence

Utilize timetables and schedules in implementing programs.

Be flexible and adaptive in order to take advantage of opportunities and respond to needs

Provide annual progress reports to our members and stakeholders through ARTifacts.

Review strategic plan annually with Commissioners.

Provide technical assistance and consultation services to area artists and arts organizations.

Commission Approved 04/15/15